





**Department of Labor and Employment**  
**Professional Regulation Commission**  
**Regional Office XIII (Butuan)**

**FY 2022 FINAL ANNUAL PROCUREMENT PLAN NON- CSE (PER GAA)**


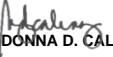
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	Training Expenses	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	155,000.00	155,000.00	-	Training and Capacity Building Activities/Learning Development Interventions
100000100001000 310100100001000 310100100002000 310200100001000 310200100003000 310200100004000 310300100001000	Supplies, Materials and Equipment Not-Available at DBM-PS	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	210,012.26	210,012.26	-	Various supplies, materials and equipments not available at DBM-PS but necessary in the operationalization.
100000100001000 310100100001000	Provision of Fuel, Oil and Lubricants	RO 13	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January - December 2022	January - December 2022	GoP	94,000.00	94,000.00	-	Fuel expenses for the office vehicle
100000100001000 310100100001000	Procurement of Office Equipment	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	14,000.00	14,000.00	-	Office Equipment for CPR use
100000100001000 310100100001000 310300100001000	Procurement of Information and Communications Technology	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	99,900.00	99,900.00	-	ICT Equipment for office use
100000100001000 310100100001000	Procurement of Furniture and Fixtures	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	49,400.00	49,400.00	-	Furniture and Fixtures for CPR and regional office use
100000100001000 310100100001000 310100100002000 310300100001000	Other Supplies and Materials	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	127,300.00	127,300.00	-	Various supplies, materials and equipments necessary in the operationalization of the CPR and regional office.
100000100001000 310100100001000	Procurement of Purified Drinking Water	RO 13	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	15,750.00	15,750.00	-	Water consumption (top water) in RO and CPR
100000100001000 310100100001000	Provision of Postage, Courier and Delivery Services	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	75,000.00	75,000.00	-	Mailing/sending of documents to PRC Central Office & other Regional Offices
100000100001000 310100100001000	Procurement of Cellular Cards	RO 13	NO	Shopping	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	7,200.00	7,200.00	-	For PACD use as hotline number
100000100001000	Provision of Janitorial Services	RO 13	NO	NP-53.9 - Small Value Procurement	January 2022	N/A	January 2022	January 2022	GoP	119,490.00	119,490.00	-	To ensure COVID 19 precautionary measures such as disinfections and regular cleaning of office premises are implemented.
100000100001000 310100100001000	Provision of Manpower Services	RO 13	NO	Competitive Bidding	January 2022	October 2022	February 2022	February 2022	GoP	723,419.71	723,419.71	-	Payment of six (6) outsourced service for frontline services and support/admin services (July - December) - for CO BAC procurement
100000100001000 310100100001000	Provision of unlimited toner/ink printing services	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	230,160.00	230,160.00	-	Unlimited toner/ink printing services with free 4-in-1 printer (10 units)
100000100001000 310100100001000 310300100001000	Other General Services -Others	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	96,000.00	96,000.00	-	Other expenses not covered by existing object of expenditures such as but not limited to disinfection, vehicle rental during examination, labor, among others.
100000100001000 310100100001000	Repair and Maintenance - Office Equipment	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	20,000.00	20,000.00	-	Periodic preventive maintenance of office equipment to ensure usefulness and operational efficiency.
100000100001000 310100100001000	Repair and Maintenance - ICT Equipment	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	10,000.00	10,000.00	-	Periodic preventive maintenance, replacement of ICT parts and other corrective actions to ensure operational efficiency and/or increase useful life

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	Repair and Maintenance - Motor Vehicle	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	60,000.00	60,000.00	-	Periodic preventive maintenance, replacement of motor vehicle parts and other corrective actions to increase service life and safety of transport services
100000100001000 310100100001000 310200100002000	Representation Expense/Events Management	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	143,000.00	143,000.00	-	To be used in various office activities related to the operationalization such as management committee meeting, entrance/exit COA conference, BAC meetings, budget preparation meetings, WFP formulation and target setting, SPMS activities, GAD related activities, inter-agency activities and other office activities.
100000100001000 310100100001000	Transportation and Delivery Expenses	RO 13	NO	NP-53.9 - Small Value Procurement	January - December 2022	N/A	January - December 2022	January - December 2022	GoP	192,500.00	192,500.00	-	For delivery and hauling for the examination materials and equipment from Central Office as well as other transportation needs.
310100100001000	Lease and Rental of Property or Building	RO 13	YES	Competitive Bidding	November 2021	December 2021	January 2022	January 2022	GoP	960,000.00	960,000.00	-	Rent for the Confidential and Printing Room (CPR) - thru Multi-year Contracting Authority (MYCA)
GRAND TOTAL										3,402,131.97	3,402,131.97	-	

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